

**MOST IMMEDIATE**

भारत सरकार  
वित्त मंत्रालय  
राजस्व विभाग  
मानव संसाधन विकास महानिदेशालय  
(व्यय प्रबन्धनस्कन्ध)  
सीमा एवं केंद्रीय उत्पाद शुल्क  
इरकॉन, प्लाट न. सी-४, साकेत, डिस्ट्रिक्ट सेंटर,  
नई दिल्ली - ११००१७

F.No. 8/B/10(3)/HRD/EMC/2017 /Pt.

Dated: .07.2017

To

The Pr. Chief Commissioner/Commissioner/  
Pr. Director General/Director General under CBEC.

Subject: Yearly report on Actual Expenditure on Pay & Allowances for the Year 2016-17-reg.

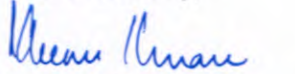
Madam/Sir,

Kind attention is invited to the D.O. letter No.S-11011/2/2016-PRU dated the 13<sup>th</sup> July, 2017 of Secretary (Finance) addressed to Secretary (Revenue) regarding non receipt of report from the offices of Department of Revenue because of which the compilation of information is held up.

2. The yearly report on Actual expenditure on various Pay & Allownces for the year 2016-17 is to be submitted to the Pay Research Unit by the subordinate offices under your jurisdiction immediately. Some of the offices have submitted partial information only.
3. The list of offices who are yet to submit the information is enclosed.
4. Kindly direct the concerned offices in your charge to submit the information directly to the **Pay Research Unit, Room No. 510, A Wing, Lok Nayak Bhawan, Khan Market, New Delhi** under intimation to this office latest by 31<sup>st</sup> July, 2017.
5. The matter may please be treated as Most Urgent.

Encl: List of formations from whom report is awaited.

Yours faithfully,



(Meenu Kumar)

Additional Director (EMC)

Ph.:011-29561870

e-mail: [meenuhrd12@gmail.com](mailto:meenuhrd12@gmail.com)

Copy to:-

1. Webmaster, CBEC.

Reg. No. 530543/2017 D.O. No. O-21028/8/2017-Coord.

बी. एन. शर्मा  
अपर सचिव एवं मु. स. अ.  
**B. N. SHARMA, IAS**  
Additional Secretary & C. V. O.



वित्त मंत्रालय  
राजस्व विभाग  
भारत सरकार  
Ministry of Finance  
Department of Revenue  
Government of India  
Room No. 146-C, North Block,  
New Delhi-110001  
Tel. : 91-11-23092264, Fax : 23092750  
E-mail : b.narayan@nic.in

21<sup>st</sup> July, 2017

Dear Sir,

I am enclosing a D.O. letter No.S-11011/2/2016-PRU dated 13<sup>th</sup> July, 2017 from Shri Ashok Lavasa, Finance Secretary regarding lack of information by certain field officers of your Board with reference to actual expenditure incurred on various pay & allowances of its regular Central Government Civilian employees. Due to non-receipt of this information, the Annual Report on Pay and Allowances of Central Government Civilian Employees is being held up. Earlier, vide D.O. Dy. No.422436/AS(R)/2017, a similar D.O. dated 20<sup>th</sup> March, 2017 from Joint Secretary (Pers), Department of Expenditure was also forwarded in this regard.

2. I, therefore, request you to look into this matter personally and issue suitable instruction to the concerned Subordinate offices of your Board to submit the information directly to Pay Research Unit, Room No.510, A Wing, Lok Nayak Bhawan, Khan Market, New Delhi under intimation to this office by 25<sup>th</sup> July, 2017 positively. The information may also be sent on e-mail ID of the Unit (pru-exp@nic.in).

Warm regards,

Yours sincerely,

Encl: As above.

*B.N. Sharma*  
(B.N. Sharma)

Smt. Vanaja N. Sarna,  
Chairperson,  
Central Board of Excise & Customs,  
North Block,  
New Delhi.

PPF

*M/S*  
24/7  
M(A) - urgent re  
- for info  
24/7/17  
PRU fax  
A DG (HRD)  
(EMC) - Saket x

*WJ*  
25/7/17  
Do we do with this or allow?  
11-p!  
AAS

25

अशोक लवासा  
वित्त सचिव  
Ashok Lavasa  
Finance Secretary



521562  
14/7/17

भारत सरकार  
वित्त मंत्रालय  
व्यय विभाग  
GOVERNMENT OF INDIA  
MINISTRY OF FINANCE  
DEPARTMENT OF EXPENDITURE

D.O.No.S-11011/2/2016-PRU

13<sup>th</sup> July, 2017

Dear Hasmukh,

As you may be aware, the Pay Research Unit (PRU) of the Department of Expenditure (DoE), Ministry of Finance collects quarterly information from Secretariat/Subordinate/Attached Offices of Central Government in respect of actual expenditure incurred on Pay and various types of allowances of its regular Civilian employees. On the basis of the data received, it brings out a publication titled "Annual Report (Brochure) on Pay and Allowances of Central Government Civilian Employees", which provides the base for planning and preparation of reliable estimates in financial implications of various proposals concerning pay and allowances of Central Government employees.

R  
14/7

Revenue Ministry

2. The "Annual Report (Brochure) on Pay and Allowances of Central Government Civilian Employees 2016-17" is in advance stage of preparation. However due to non-receipt of the report of some of the offices of Department of Revenue, the compilation of the information is held up. These offices have been reminded several times. A list of offices under your Ministry, which have not sent the full information for the year 2016-17 is enclosed.

ASIRJ  
urgent -  
coordinate  
personally

3. I request you to look into the matter and direct the concerned officials to furnish a consolidated report of the concerned Offices for the financial year 2016-17 urgently to this Ministry. Copy of the proforma of Return is enclosed (Annexure I & II) and is also available at the link <http://finmin.nic.in/pru/Downloads.htm>. The return may be sent directly to Pay Research Unit, Room No.510, A Wing, Lok Nayak Bhawan, Khan Market, New Delhi - 110 003. The information can also be sent on e-mail i.d. of the Unit ([pru-exp@nic.in](mailto:pru-exp@nic.in)).

14  
ASIRJ 177

Encl : as above.

Yours sincerely,

*(Signature)*  
(Ashok Lavasa)

DSC (10000)  
आदि  
USC (10000)  
आदि

Put up d.o CBEL karna report  
li ch. and cca  
12/2

Dr. Hasmukh Adhia,  
Secretary (Revenue)  
Deptt. of Revenue, North Block,  
New Delhi - 110 001.

Put up immediately  
18/7/2017  
Sh. Ankur



श्री. एन. शर्मा  
अपर सचिव एवं मु. स. अ.  
**B. N. SHARMA, IAS**  
Additional Secretary & C. V. O.



वित्त मंत्रालय  
राजस्व विभाग  
भारत सरकार  
Ministry of Finance  
Department of Revenue  
Government of India  
Room No. 146-C, North Block,  
New Delhi-110001  
Tel. : 91-11-23092264, Fax : 23092750  
E-mail : b.narayan@nic.in

D.O. Dy.NO.422436/AS(R)/2017

Dated: 27<sup>th</sup> March 2017

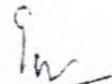
Dear Sir,

I am enclosing a D.O. Letter by JS (Pers), Department of Expenditure Ms. Annie George Mathew regarding lack of information by certain field officers of your Board with reference to actual expenditure incurred on various pay & allowances of its regular Central Government Civilian employees. Due to non-receipt of this information, the Annual Report on Pay and Allowances of Central Government Civilian Employees is being held up.

2. You are therefore requested to instruct the concerned Subordinate Offices of your Board to submit the information directly to Mrs. Annie George Mathew, JS(Pers) Department of Expenditure, Ministry of Finance at the desired e-mail ID [pru-exp@nic.in](mailto:pru-exp@nic.in) under intimation to this office within a week.

With regards,

Yours sincerely,

  
( B.N. Sharma )

Shri Najib Shah,  
Chairman, CBEC,  
North Block,  
New Delhi.

एनी जॉर्ज मैथ्यू  
 सयुक्त सचिव (कार्मिक)  
**Annie George Mathew**  
 Joint Secretary (Pers)  
 Tel. : 23093283  
 Fax : 23092652  
 E-mail : mathewag@nic.in



भारत सरकार  
 वित्त मंत्रालय  
 व्यय विभाग

३६-ए, नार्थ ब्लॉक, नई दिल्ली-११०००९

GOVERNMENT OF INDIA  
 MINISTRY OF FINANCE  
 DEPARTMENT OF EXPENDITURE  
 39-A, North Block, New Delhi-110001

*2/10 - 427270/17 call*  
*d<sup>2</sup> 31-317*

D.O.No.S-11011/2/2016-PRU

Dated: 20<sup>th</sup> March, 2017

Dear *Sir,*

The Pay Research Unit (PRU) of the Department of Expenditure (DoE), Ministry of Finance collects quarterly information from Secretariat/ Subordinate/ Attached Offices in respect of actual expenditure incurred on Pay and various types of allowances of its regular Central Government Civilian employees. On the basis of the data received, it brings out a publication titled "Annual Report (Brochure) on Pay and Allowances of Central Government Civilian Employees."

2. This Annual Report provides the base for planning and preparation of reliable estimates in financial implications of various proposals concerning pay and allowances of Central Government employees. You are requested to look into the matter and understand the importance of the data to be provided to PRU for the completeness of the information.

3. Publication of the "Annual Report (Brochure) on Pay and Allowances of Central Government Civilian Employees 2016-17" is in progress; but due to non-receipt of the report from many offices of Department of Revenue (List enclosed) compilation of the Annual Report for the year 2016-17 is held up.

4. I would, therefore, request you to kindly look in to the matter personally and direct the concerned officials to furnish a **consolidated report for the financial year 2016-17** urgently to this Department. The report may be sent directly to Pay Research Unit, Room No.512, 'A' Wing, Lok Nayak Bhavan, Khan Market, New Delhi-110003.

5. You can also send the desired information on e-mail ID of the Unit ([pru-exp@nic.in](mailto:pru-exp@nic.in)). Copy of the proforma in which information will be provided is available at the link <http://finmin.nic.in/pru/Downloads.htm>.

With warm regards,

Yours sincerely,

*(Annie G Mathew)*  
 (Annie G Mathew)

Dr. Hasmukh Adhia  
 Revenue Secretary  
 Department of Revenue  
 Ministry of Finance  
 North Block  
 New Delhi-110001

Encl: As above

*why is it still not done?*

*h*  
*4/13*

*AB/R*  
*why delayed*  
*1 year up to 2017*  
*to submit*  
*IS CR chair*

*9*  
*12/13/17*

*(R)*

*DSC A/C*

*US (A)*  
*DDO (cash)*  
*28/3/17*

*Sumedha*  
*h*  
*28/3*

P.T.O.

D/ Revenue List of offices pending in 2016-17

**Partial information received of CCITs**

1. D/o Revenue Sectt. Proper, North Block New Delhi
2. Competent Authority, SAFEMA New Delhi
3. Competent Authority, SAFEMA, Chennai
4. Competent Authority, SAFEMA, Kolkatta
5. Income Tax Settlement Commission, Chennai
6. Income Tax Settlement Commission, Mumbai
7. Income Tax Settlement Commission, Kolkatta
8. Authority for Advance Rulings, CBDT, New Delhi

**Custom Commissionerate**

1. Commissioner of Service Tax, New Delhi
2. Commissioner of Service Tax, Kolkatta
3. Commissioner of Customs, Ahmedabad
4. Commissioner of Customs, Bangalore
5. Commissioner of Customs, New Delhi
6. Commissioner of Customs, Kolkatta
7. Commissioner of Customs, Lucknow
8. Commissioner of Customs, (Prev.) Mumbai
9. Commissioner of Customs, Patna
10. Commissioner of Customs, (Prev.) Ahmedabad
11. Commissioner of Customs, Kandla

**Partial information received in Custom Commissionerate**

1. Commissioner of Customs, (Prev.) Cochin

**Other Offices CBEC**

1. Central Economic Intelligence Bureau, New Delhi
2. Dte. of Enforcement, Lok Nayak Bhavan, New Delhi
3. Custom, Ex. & Service Tax Appellate Tribunal, New Delhi
4. Custom, Ex. & Service Tax Appellate Tribunal, Bangalore
5. Settlement Commission, Central Ex. & Customs, New Delhi
6. Directorate General of Revenue Intelligence, New Delhi
7. Directorate General of Audit, Custom & Central Ex. New Delhi
8. Dte. General of Human Resource Development, New Delhi
9. Dte. General of Publicity & Public Relation, C&CEX. New Delhi
10. Dte General of Performance Management, C& CEX. New Delhi

**Partial information received in r/o other offices**

1. Chief Controller of Opium & Alkaloid Factories, Gazipur
2. Chief Controller of Opium & Alkaloid Factories, Gwalior
3. Settlement Commission, Central Ex. & Customs, Mumbai
4. National Academy of Customs, Ex. & Narcotics, Mumbai

5. Directorate General of Central Ex. Intelligence, Ahmedabad
6. Directorate General of Central Ex. Intelligence, New Delhi
7. Authority for Advance Rulings, CBEC, New Delhi

**Central Ex. Commissionerate**

1. Commissioner of Central Ex. & Custom, Bangalore –III
2. Commissioner of Central Ex. & Custom, Bhubaneshwar - II
3. Commissioner of Central Ex. & Custom, Chennai - II
4. Commissioner of Central Ex. & Custom, Delhi - I
5. Commissioner of Central Ex. & Custom, Delhi- II
6. Commissioner of Central Ex. & Custom, Delhi- IV Faridabad
7. Commissioner of Central Ex. & Custom, Guntur
8. Commissioner of Central Ex. & Custom, Haldia
9. Commissioner of Central Ex. & Custom, Hyderabad
10. Commissioner of Central Ex. & Custom, Jaipur - I
11. Commissioner of Central Ex. & Custom, Jaipur - II
12. Commissioner of Central Ex. & Custom, Jamshedpur
13. Commissioner of Central Ex. & Custom, Kolkatta - I
14. Commissioner of Central Ex. & Custom, Kolkatta- V
15. Commissioner of Central Ex. & Custom, Kolkatta - VII
16. Commissioner of Central Ex. & Custom, Lucknow
17. Commissioner of Central Ex. & Custom, Meerut - II
18. Commissioner of Central Ex. & Custom, Mumbai - V
19. Commissioner of Central Ex. & Custom, Mysore
20. Commissioner of Central Ex. & Custom, Nagpur
21. Commissioner of Central Ex. & Custom, Nashik
22. Commissioner of Central Ex. & Custom, Patna
23. Commissioner of Central Ex. & Custom, Ranchi
24. Commissioner of Central Ex. & Custom, Delhi – V, (Rohtak)
25. Commissioner of Central Ex. & Custom, Thane - I

**Partial Offices in Central Excise for 2016-17**

1. Commissioner of Central Ex. & Custom, Chandigarh - II
2. Commissioner of Central Ex. & Custom, Chennai IV
3. Commissioner of Central Ex. & Custom, Delhi III, Gurgaon
4. Commissioner of Central Ex. & Custom, Cochin
5. Commissioner of Central Ex. & Custom, Delhi III(Gurgaon)
6. Commissioner of Central Ex. & Custom, Kanpur
7. Commissioner of Central Ex. & Custom, Kolkatta III
8. Commissioner of Central Ex. & Custom, Ludhiana
9. Commissioner of Central Ex. & Custom, Mumbai IV

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