

भारत सरकार
वित्त मंत्रालय
राजस्व विभाग
मानव संसाधन विकास महानिदेशालय
(व्यय प्रबन्धन स्कन्ध)
सीमा एवं केंद्रीय उत्पाद शुल्क
इरकॉन, प्लॉट न. सी-४, साकेत, डिस्ट्रिक्ट सेंटर,
नई दिल्ली - ११००१७

F.No. 8/B/10(122)/HRD/EMC/2017/

Dated: 06.03.2017

To

All Budgetary Authorities under Customs & Central Excise Department.

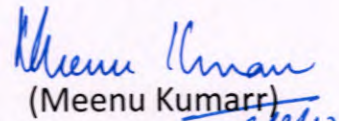
Sir/Madam,

Subject: Final Requirement 2016-17 – Demand No. 39 – Indirect Taxes - regarding.

Kindly note that the expenditure incurred so far i.e. as on 03.03.2017 is for an amount of Rs. 5251.48 crore against the Revised Budget ceiling of Rs. 5550.50 crore under the Grant No. 39 (Indirect Taxes) for the Financial Year 2016-17.

2. For distribution of **Final Requirement 2016-17** at the earliest, it is requested to intimate the expenditure incurred till 03.03.2017 **duly certified by the concerned Pay & Accounts** under all object heads by "return fax" or E-mail to the undersigned or EMC at emcdghrd@gmail.com without which it will not be possible for Expenditure Mangement Wing of DGHRD to project the actual requirement of funds.

Yours faithfully,


(Meenu Kumarr)

Additional Director (EMC)

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e-mail: meenuhrd12@gmail.com